

## ECONOMIC IMPACT OF SCRABSTER HARBOUR ON CAITHNESS

Category	Direct	Indirect	Induced	Total
<b>Employment</b>				
Operational	62 <b>60</b>	21 <b>19</b>	12 <b>13</b>	95 <b>92</b>
Harbour Dependent	109 <b>72</b>	102 <b>73</b>	29 <b>23</b>	240 <b>168</b>
Sub-total	171 <b>132</b>	123 <b>92</b>	41 <b>36</b>	335 <b>260</b>
Catalytic / Wider	55 <b>67</b>	6 <b>6</b>	7 <b>6</b>	68 <b>79</b>
<b>Total</b>	<b>226 199</b>	<b>129 98</b>	<b>48 42</b>	<b>403 339</b>
<b>GVA (£m)</b>				
Operational	5.9 <b>3.1</b>	1.9 <b>1.1</b>	1.4 <b>0.8</b>	9.2 <b>5.0</b>
Harbour Dependent	6.7 <b>5.3</b>	5.3 <b>1.2</b>	1.6 <b>0.8</b>	13.6 <b>7.3</b>
Sub-total	12.6 <b>8.4</b>	7.2 <b>2.3</b>	3.0 <b>1.6</b>	22.8 <b>12.3</b>
Catalytic / Wider	1.5 <b>1.8</b>	0.2 <b>0.2</b>	0.3 <b>0.3</b>	2.0 <b>2.3</b>
<b>Total</b>	<b>14.1 10.2</b>	<b>7.4 2.5</b>	<b>3.3 1.9</b>	<b>24.8 14.6</b>
<b>Income (£m)</b>				
Operational	2.4 <b>1.6</b>	0.7 <b>0.5</b>	0.3 <b>0.3</b>	3.4 <b>2.4</b>
Harbour Dependent	2.2 <b>1.4</b>	3.2 <b>0.8</b>	0.6 <b>0.3</b>	6.0 <b>2.4</b>
Sub-total	4.6 <b>3.0</b>	3.9 <b>1.3</b>	0.9 <b>0.6</b>	9.4 <b>4.8</b>
Catalytic / Wider	0.7 <b>1.0</b>	0.1 <b>0.2</b>	0.1 <b>0.2</b>	0.9 <b>1.4</b>
<b>Total</b>	<b>5.3 4.0</b>	<b>4.0 1.5</b>	<b>1.0 0.8</b>	<b>10.3 6.2</b>
<b>Output (£m)</b>				
Operational	9.6 <b>8.4</b>	2.8 <b>2.6</b>	1.6 <b>1.4</b>	14.0 <b>12.4</b>
Harbour Dependent	18.5 <b>15.8</b>	10.3 <b>3.8</b>	2.2 <b>2.4</b>	31.0 <b>22.0</b>
Sub-total	28.1 <b>24.2</b>	13.1 <b>6.4</b>	3.8 <b>3.8</b>	45.0 <b>34.4</b>
Catalytic / Wider	2.5 <b>3.5</b>	0.4 <b>0.5</b>	0.3 <b>0.4</b>	3.2 <b>4.4</b>
<b>Total</b>	<b>30.6 27.7</b>	<b>13.5 6.9</b>	<b>4.1 4.2</b>	<b>48.2 38.8</b>

2016 Economic Impact Assessment – **Black** Figures

Previous Assessment 2009 – **Red** Figures

### Definitions

Employment – The total number of jobs that Scrabster Harbour supports.

Gross Value Added – the difference between the output produced and cost of the raw materials and other outputs. An estimate of how much the economic activities attributable to Scrabster generates on gross value added within Caithness.

Income (Gross wages and salaries) associated with the activities supported by Scrabster Harbour.

Output associated with activities supported by Scrabster Harbour.